

## Williamsburg County 2015-16 Approved Budget

### General Fund Revenues

Taxes	11,534,397.93
Other Taxes	100,000.00
Licenses and Permits	118,100.00
Federal Revenues	163,800.00
State Revenues	1,564,346.37
Other Reimbursements	307,632.87
Charges for Services	3,288,600.00
Fines and Forfeits	541,500.00
Other Revenues	259,107.67
Other Financing Sources	391,615.26
<b>Total Revenues</b>	<b>18,269,100.10</b>

### General Fund Expenditures

County Council	231,599.55
Supervisor's Office	556,145.30
Information Technology	241,877.19
Council Discretionary	45,861.60
County Attorney	52,379.47
Treasurer	277,308.57
Buildings and Grounds	510,689.19
Chavis Building	156,739.64
Community Buildings	127,000.00
Health Department	90,928.00
Auditor	231,768.02
Tax Assessor	449,459.54
Tax Collector	145,481.59
Probate Judge	175,330.21

Clerk of Court	444,479.25
Magistrate	608,918.85
Coroner	110,454.57
Emergency Management	214,157.59
Communications	708,368.37
E-911	472,994.08
Veteran Affairs	89,959.66
Department of Social Services	274,346.92
Aeronautics Commission	32,093.00
Development Board	232,867.65
Registration/Elections	212,527.15
Solid Waste/Recycling	1,504,000.00
Grants Administration	117,433.33
Other Government	768,870.36
Non-Departmental	1,579,901.65
Other Expenses	709,474.40
Summer Intern Program	42,929.21
Circuit Court Judge	2,400.00
Building Code Enforcement	173,552.90
Victim Advocate – Sheriff	43,732.11
Sheriff	2,251,772.77
Detention Center	1,771,934.99
Parole and Corrections	600.00
Emergency Medical Services	1,227,482.13
Environmental Services	262,413.22
Social Services Agencies	81,774.75
Agencies	199,860.48
Senior Citizens	100,282.50
Recreation Department	502,734.92
Other Financing Uses	209,386.22

**Total Expenditures**

**18,269,100.10**

## Other Funds

Rural Fire Operating	968,888.60
Roads and Bridges	1,142,386.22
Landfill	502,700.00
Water and Sewer	1,789,596.40
Industrial Parks	560,025.00
Sheriff's Special Revenue	7,500.00
Title IV-D	344,180.84
Grants	2,647,137.24
Debt Service	2,961,633.80

**Total Other Funds** **10,924,048.06**

**Grand Total All Funds** **29,193,148.16**