

Williamsburg County 2016-2017 Approved Budget

General Fund Revenues

Taxes	11,582,079.33
Other Taxes	100,000.00
Licenses and Permits	107,250.00
Federal Revenues	184,000.00
State Revenues	1,690,318.07
Other Reimbursements	288,993.00
Charges for Services	3,376,100.00
Fines and Forfeits	505,500.00
Other Revenues	253,599.68
Other Financing Sources	345,603.81
Total Revenues	18,433,443.89

General Fund Expenditures

County Council	246,051.83
Supervisor's Office	612,482.83
Information Technology	260,266.59
Council Discretionary	46,400.00
County Attorney	52,557.97
Treasurer	319,776.23
Installment Tax Program	2,137.50
Buildings and Grounds	561,818.36
Chavis Building	166,451.17
Community Buildings	140,500.00
Health Department	90,928.00
Auditor	258,628.54
Tax Assessor	538,931.68
Tax Collector	162,366.82
Probate Judge	201,654.33

Clerk of Court	503,643.78
Magistrate	655,533.24
Coroner	121,678.32
Emergency Management	224,581.48
Communications	792,543.78
E-911	426,385.28
Veteran Affairs	98,540.67
Department of Social Services	279,356.58
Aeronautics Commission	34,093.00
Development Board	231,575.45
Registration/Elections	228,244.59
Solid Waste/Recycling	1,566,252.13
Grants Administration	135,649.17
Other Government	768,870.36
MIAP	13,529.20
Non-Departmental	369,500.00
Other Expenses	717,254.75
Summer Intern Program	42,929.21
Circuit Court Judge	2,400.00
Building Code Enforcement	190,499.72
Victim Advocate – Sheriff	47,705.28
Sheriff	2,475,391.48
Detention Center	1,997,359.34
Parole and Corrections	600.00
Emergency Medical Services	1,374,077.16
Environmental Services	286,434.07
Social Services Agencies	64,741.00
Agencies	205,366.00
Senior Citizens	110,283.00
Recreation Department	551,457.39
Other Financing Uses	256,016.61

Total Expenditures

18,433,443.89

Other Funds

Rural Fire Operating	975,958.60
Roads and Bridges	1,189,016.61
Landfill	516,500.00
Water and Sewer	1,841,016.00
Industrial Parks	440,025.00
Sheriff's Special Revenue	7,500.00
Title IV-D	255,000.00
Grants	1,859,951.50
Debt Service	2,995,619.80

Total Other Funds

10,080,587.51

Grand Total All Funds

28,514,031.40